Martha's Vineyard Public Schools

Excellence and Equity For All Children

Equal Opportunity Employer

JAIME L. CURLEY, ED.D.
SUPERINTENDENT

ASHLEY K. LOPES, MBA
ASSISTANT SUPERINTENDENT OF OPERATIONS

HOPE T. MACLEOD, M.ED.
DIRECTOR OF STUDENT SUPPORT SERVICES

MARK A. FRIEDMAN
SCHOOL BUSINESS ADMINISTRATOR

October 23, 2026

To: Chair Mitchell, Select Board
Chair Orcutt, Finance Advisory Board

From: Dr. Jaime Curley, Superintendent of Schools

Subject: FY27 Capital Spending Plan – Revised Project Allocations

Dear Chair Mitchell and Chair Orcutt,

At its October 19, 2026 meeting, the Up-Island Regional School District (UIRSD) School Committee voted to revise three project allocations within the FY27 capital spending plan. These adjustments reflect the successful completion of one project using an alternative approach, an unanticipated facility repair, and updated cost estimates for accessibility improvements.

The revisions are outlined below:

- Chilmark School HVAC Upgrades – Math/Literacy Rooms: The original allocation of $30,000, approved as part of the FY27 budget, is being reduced to $5,000. The project was successfully completed using an alternative approach, allowing the district to reduce the amount required.
- Chilmark School Floor Repairs: An allocation of $20,000 is being established to address water damage to flooring in a classroom adjacent to an exterior wall. The funds will support the necessary repair or replacement.
- Chilmark School ADA Access/Security: The allocation for this project is being increased by $5,000 to reflect updated cost estimates for automatic door-opening equipment.

All three adjustments are contained within the UIRSD FY27 line-item budget. The revisions do not require additional funding from the towns or other outside resources.

This letter is provided for your information. No action is required by either board at this time.

Please do not hesitate to contact me if you have any questions or would like additional information.

Sincerely,

Dr. Jaime Curley
Superintendent of Schools

Attachment: FY27 Original Five-Year Capital Plan, dated December 15, 2025

5 Year Capital Plan with Funding Source Suggestions

Draft #2 C - 12/15/2025

School	Project Name	Project Description	Total Est. Cost	Funding Source	FY27	FY28	FY29	FY30	FY31
West Tisbury	Security - Building	Cameras	$ 18,518	Rural Aid FY26					
West Tisbury	Security-Building	Doors, Exterior Lighting	$ 40,374	FY27 Budget w/ E and D Offset	$ 40,374				
West Tisbury	Pavement Repairs	Playground & Parking Lot Asphalt	$ 7,000	Rural Aid FY26					
West Tisbury	Pavement Repairs	Playground & Parking Lot Asphalt	$ 20,000	FY27 Budget w/ E and D Offset	$ 20,000				
West Tisbury	Outside Concrete	Concrete crack repairs-Outside	$ 55,000	FY27 Budget w/ E and D Offset	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
West Tisbury	Basement Floor Concrete	Concrete Floor-Replacement	$ 80,000	FY28 Budget w/ E and D Offset		$ 80,000			
West Tisbury	Outdoor Decks	Replace	TBD	TBD		TBD			
West Tisbury	HVAC: Minisplits	Heat & A/C	$ 71,760						
West Tisbury	HVAC: Minisplits	Heat & A/C	$ 28,702	Rural Aid FY26					
West Tisbury	HVAC: Minisplits	Heat & A/C	$ 250,000	FY27 Budget w/ E and D Offset	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
West Tisbury	Phone System	IP Hybrid System	$ 36,368	Rural Aid FY26					
West Tisbury	Ethernet Wiring	Install throughout **Building**	$ 100,000	TBD		$ 100,000			
West Tisbury	IP Clocks & Speakers	FY28 or FY29	TBD	TBD		TBD	TBD		
West Tisbury	Outdoor Walk-In Fridges	Weather protection/Roof between walkins & kitchen	TBD	Revolving Lunch Account	TBD				
West Tisbury	Intake Fan/Kitchen	Design and Install Intake Fan with Heat	TBD	Revolving Lunch Account	TBD				
West Tisbury	Space Needs Study	Return $20,000 Parking Lot Study Funds	$ 80,000	Warrant Article	$ 80,000				
West Tisbury	Energy Upgrade	Upgrade Building Enevelope & Systems		Borrowing					
Chilmark	**Front** Door Upgrades	Security and ADA Access	$ 80,000	FY27 Budget w/ E and D Offset	$ 80,000				
Chilmark	Coversion of Teachers Room	Teachers Room Conversion	$ 13,000	Rural Aid FY26					
Chilmark	Heating/Cooling	SPED Rm & Literacy/Math Rms	$ 30,000	FY27 Budget w/ E and D Offset	$ 30,000				
Chilmark	Flag Pole	Purchase of Flag Pole	$ 5,000	Rural Aid FY26					
Chilmark	Roof Replacement	Design & Engineering (FY28)	$ 58,918	TBD		$ 58,918			
Chilmark	Roof Replacement	Construction (FY29)	$ 376,431	TBD			$ 376,431		
Chilmark	Network Closet	Change Location of Door	$ 8,000	Rural Aid FY26					
Chilmark	Network Closet	Expand/Reconfigure	TBD						
District	Regional HR Study	Regional HR Study Contribution	$ 3,000	Rural Aid FY26					
Total:			$ 1,359,071		$ 310,374	$ 298,918	$ 436,431	$ 60,000	$ 60,000

West Tsbury School - Rural Aid	$ 90,588
Chilmark School - Rural Aid	$ 26,000
District - Rural Aid	$ 3,000
Total FY26 Rural School Aid	$ 119,588

West Tisbury School - E&D	$ 120,374
Chilmark School - E&D	$ 110,000
District - E&D	$ -
Total FY27 E&D	$ 230,374